## **SWT Executive - Addendum**

Wednesday, 15th March, 2023, 6.15 pm

The John Meikle Room - The Deane House



Members: Federica Smith-Roberts (Chair), Derek Perry (Vice-Chair),

Benet Allen, Chris Booth, Dixie Darch, Caroline Ellis, Mike Rigby, Francesca Smith, Andrew Sully and

Sarah Wakefield

## Addendum – LAHF Amendment

6. Local Authority Housing Fund - New Affordable Housing Supply to support the resettlement of Ukrainian and Afghan Refugees

This matter is the responsibility of Executive Councillor for Housing, Councillor Francesca Smith.

Amended document attached.

(Pages 3 - 4)

ANDREW PRITCHARD CHIEF EXECUTIVE

## **SWT Executive Report - Local Authority Housing Fund**

## Amended table in 6.5:

Area:	Number of units		<b>Total Costs</b>	osts Funding	
	Up to 3			<b>LAHF</b> Grant	LA Match
	Bed	4+ Bed	£m	£m	£m
Mendip	7	1	2.098	0.975	1.123
Sedgemoor	6	1	1.585	<mark>0.752</mark>	<mark>0.833</mark>
Somerset West and Taunton	14	2	3.756	<mark>1.765</mark>	<mark>1.991</mark>
Contingency			0.061	0	0.061
Totals	27	4	7.500	<mark>3.492</mark>	<mark>4.008</mark>
	Total Units: 31			Total Funding: £7.5m	

SWT figures amended by £176k correction to grant amount with equivalent amount added to match funding.

Sedgemoor grant and match funding figures amended by +/-1 to adjust for a rounding difference when SWT figures updated.

Overall total costs not affected.

Other references within the report where figures would be updated to reflect this amendment:

Para 4.8 – match funding if fully delivered will be £4m not £3.8m.

Para 6.4 – Capital grant available = £3.492m, match funding minimum requirement £3.947m